



**50TH SPACE WING
SCHRIEVER AFB, CO**

AFSPC INDUSTRY DAY

AFSPC

4 AUG 2004

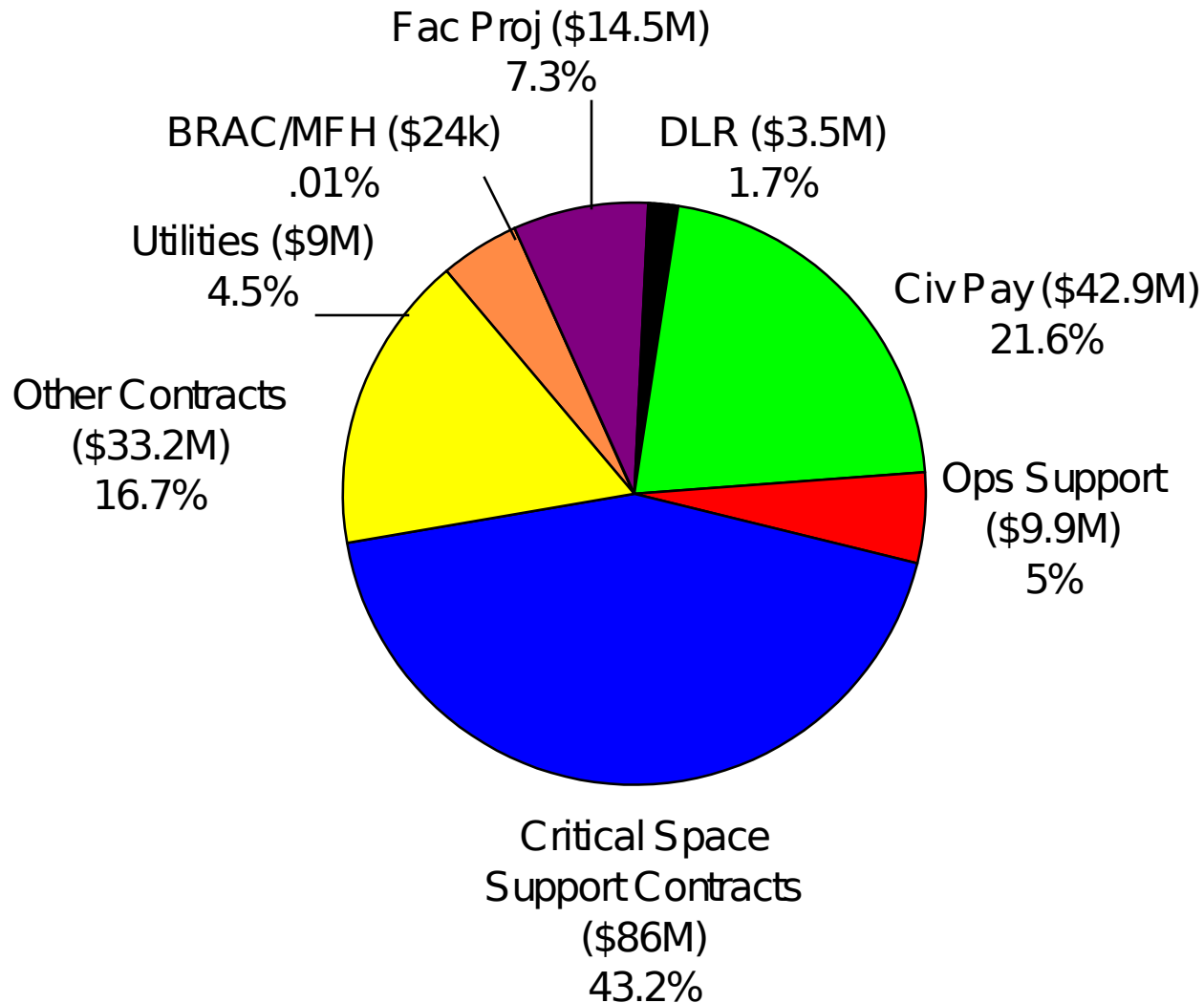


SPECIAL EMPHASIS AREA

- **MANAGING UPGRADES AND CONTINUITY OF OPERATIONS**
- **STRATEGIC UPGRADES**
- **INTEGRATION OF COMMERCIAL OFF-THE-SHELF ITEMS**
- **MANAGING INTEGRATION**
- **INFRASTRUCTURE UPGRADES**
- **STRATEGIC OUTSOURCING**
- **INDUSTRY PARTNERSHIP**



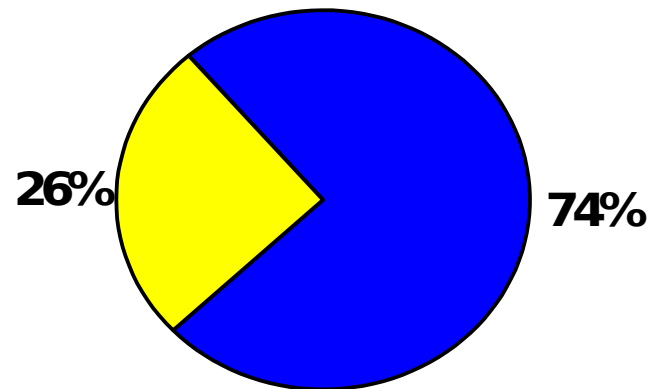
STRATEGIC PARTNERSHIP 50 SW O&M BUDGET FY2003: \$199M





OPERATIONAL VS. SPECIALIZED DOLLARS FY 03 = \$119.2M

- **OPERATIONAL: BASE CONTRACTING FUNCTION**
- **SPECIALIZED CONTRACTING: DEVELOPMENT, UPGRADE AND SUSTAINMENT OF MISSION OPERATIONS**



■ SPECIALIZED
■ OPERATIONAL



CURRENT INFRASTRUCTURE UPGRADES

50 SW Expansion Projects: \$100M

Medical/Dental Clinic

Status: Complete Jun 04

Cost: \$3.8M

Secure Area Logistics

Status: Complete Jul 04

Cost: \$7.8M

310 SG Ops Facility

Status: Under Construction

Cost: \$6.9M

Security Control System

Status: Phase I - Mar 04

Cost: Funding shortfalls

for Phases III and IV.

Coord w/

Visitors Center/Entry Control Gates

Status: Complete Sep 04

Cost: \$5.7M

Perimeter Fence

Status: Complete Dec 04

Cost: \$1.2M

DISA Switch

Status: Complete Feb 05

Cost: \$4M

RBC

Antenna/Vandenberg

Status: Complete Jun 05

Cost: \$15M



FUTURE INFRASTRUCTURE UPGRADES

Space Warfare Center
Status: Programmed
FY06

Security Control
System
Status: Programmed
FY08

Fitness Center
Addition
Status: Programmed
FY07

SF Training Complex
Status: Programmed
FY07

Joint SF Ops Facility
Status: Programmed
FY08

Base Housing/257 Units
Status: Programmed
FY06



Vision 2020: Mission Operations

Mission Operations

- **SBIRS Backup Control Station**
- **310th Space Group Expansion**
- **Antenna Farm Expansion**

Possible New Missions

- **Missile Defense Agency Expansion**
- **Space Warfare Center Campus**
- **Information Assurance**
- **New Space Based Missions**



Vision 2020: Quality Of Life

- **Parade Field**
- **Bank/Credit Union**
- **Family Travel Camp**
- **Outdoor Recreation**
- **Athletic Facilities**
- **Fire Station Annex**
- **Medical Dental Clinic**



Vision 2020: Quality Of Life (Out Years)

Chapel / Multi Purpose Center

- **Family Housing**
- **Dorms**
- **Exchange / Commissary**
- **Golf Course/Greenbelt**
- **Bowling / Fast Food**
- **Dining Hall**
- **Lodging**
- **Youth Center**



FUTURE CONTRACTING OPPORTUNITIES

- **OPERATIONAL CONTRACTS**
- **OUTSOURCING**
- **NEW PROGRAMS**

REFER TO 50 SW TRIFOLD BROCHURE